Scottish Borders Council Executive 14th November 2023

Revenue Financial Plan 2023/24

Appendix 5

Budget Virement Requirement

Infrastructure & Environment

No. of Virements 1

1	Virement	ie	required	d from
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Department	Infrastructure & Environment	2023/24	2024/25	2025/26
Service	Housing Strategy & Services	£	£	£
Budget Head	Third Party Payments	(450,000)	450,000	0

То

Department Service Budget Head

	2023/24	2024/25	2025/26
	£	£	£
General Fund Reserve - Earmarked Balances	450,000	(450,000)	

Because

To earmark Second Homes Council Tax income into 2024/25 to support future investment in affordable housing (£450k).